

# County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES 425 Shatto Place, Los Angeles, California 90020 (213) 351-5602

June 24, 2003

GLORIA MOLINA
First District
YVONNE BRATHWAITE BURKE
Second District
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Third District
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Fourth District
MICHAEL D. ANTONOVICH
Fifth District

**Board of Supervisors** 

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

The Honorable Board of Commissioners Community Development Commission County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors and Commissioners:

APPROVE TRANSFER OF FUNDS FROM THE DEPARTMENT OF CHILDREN AND FAMILY SERVICES (DCFS) TO THE COMMUNITY DEVELOPMENT COMMISSION OF THE COUNTY OF LOS ANGELES (the Commission)

FOR HOUSING RESERVES

(ALL SUPERVISORIAL DISTRICTS)(3 VOTES)

### IT IS RECOMMENDED THAT YOUR BOARD, ACTING AS THE GOVERNING BODY OF THE COUNTY OF LOS ANGELES:

- 1. Authorize the Director of DCFS to transfer a lump sum of FY 02-03 Independent Living Program (ILP) funds from DCFS to the Commission through a Departmental Service Order for Two Hundred and Twenty-Five Thousand Dollars (\$225,000), at no net County cost (NCC).
- Authorize the Director of DCFS to execute any and all documents necessary to complete the lump sum transfer of a maximum of \$225,000 in FY 02-03 ILP funds from DCFS to the Commission.

## IT IS RECOMMENDED THAT YOUR BOARD, ACTING AS THE GOVERNING BODY OF THE COMMUNITY DEVELOPMENT COMMISSION OF THE COUNTY OF LOS ANGELES:

- 1. Approve acceptance of a maximum of Two Hundred and Twenty-Five Thousand Dollars (\$225,000) in FY 02-03 ILP funds from DCFS by the Commission, at no NCC, designated for Housing Reserves to be used to perform any extraordinary repairs or replacement in order to maintain those properties owned by the Commission and leased to United Friends of the Children and Community Enhancement Corporation for transitional housing for emancipated foster youth.
- 2. Authorize the Executive Director of the Commission to execute any and all documents necessary to complete the lump sum transfer of a maximum of \$225,000 in FY 02-03 ILP funds from DCFS to the Commission, and to incorporate these funds into the Commission's FY 03-04 budget.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to authorize the Commission to both accept County ILP housing funds from DCFS for housing reserves and to enable the Commission to perform any extraordinary repairs or replacement for Commission owned properties, including replacement of equipment, betterment, and additions to properties, used for transitional housing for youth emancipating from the foster care system. A list of these properties is attached as Attachment 1.

#### Implementation of Strategic Plan Goals

The recommended actions are consistent with furthering the principles of the County Strategic Plan by improving the well-being of children and families in Los Angeles County as measured by the achievements in the following outcome area: economic well-being; (Goal # 5: Children and Families' Well-Being, Strategy #1: fully implement integrated service delivery initiatives to demonstrate substantial progress toward achieving improved outcomes for children and families).

#### FISCAL IMPACT/FINANCING

The cost for the requested actions is \$225,000 which is 100% reimbursed by Federal funding through the State ILP allocation to DCFS for FY 2002-03. The funds are included in the DCFS FY 2002-03 Budget. There are no NCC associated with these funds.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

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The Foster Care Independence Act of 1999 (also known as the John H. Chafee Foster Care Independence Program) allocates funds to serve foster youth and emancipated foster youth up to the age of 21 in order to help prepare youth for independent living. Up to 30 percent of the annual ILP allocation may be used for housing related costs to assist emancipated foster youth to live independently.

The Interim Design Team appointed by the Los Angeles County Chief Administrative Officer to evaluate and recommend operational improvements for the DCFS Emancipation Services Division has designated \$225,000 in ILP funds as Replacement Reserve Funds to be utilized by the Commission in the event that extraordinary property maintenance and/or repairs are needed.

DCFS and the Commission will enter into an MOU regarding transfer of these funds to the Commission.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of this Board Letter will ensure that seven (7) existing sites with fifty-six 56 units and ninety-five 95 beds, and three (3) sites in-progress with nine (9) units and eighteen (18) beds remain properly maintained to house approximately one hundred fifty (150) emancipated foster youth. The maintenance on these properties will be performed on an as needed basis with no sunset date for the use of the funds.

#### CONCLUSION

Upon approval of this request, please instruct the Executive Officer/Clerk of the Board of Supervisors to send an adopted copy of this Board Letter to:

- Department of Children and Family Services Attention: Walter Chan, Contract Manager 425 Shatto Place, Ste. 200 Los Angeles, CA 90020
- Department of Children and Family Services Attention: Michael Olenick, Division Chief Emancipation Services 3530 Wilshire Blvd., Ste. 400 Los Angeles, CA 90010
- Community Development of the County of Los Angeles
   Attention: Syed Rushdy, Director, Housing Development
   and Preservation Division
   2 Coral Circle

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Monterey Park, CA 91755

4. Office of the County Counsel
Children's Services Division
Attention: Rosemarie Belda, Principal Deputy
County Counsel
201 Centre Plaza Drive, Ste.1
Monterey Park, CA 91754

Respectfully submitted,

DAVID SANDERS, Ph.D, Director Department of Children and Family Services CARLOS JACKSON, Executive Director Community Development Commission of the County of Los Angeles

DS:CJ:MO:cmw

Attachment (1)

c: David E. Janssen Lloyd W. Pellman Violet Varona-Lukens

#### ATTACHMENT 1

Project Name	Address No. of	No. of Units	Beds
	COMPLETED SITES		
Westchester House	7061 Manchester Ave. Los Angeles, 90045	5	10
Margarita Mendez	200 S. Mednik Ave. Los Angeles, Ca 90022	9	18
Coteau #1	13939 Coteau Drive Whittier, 90604	9	9
Casa Esperanza	10215-10231 Ruoff Ave. Whittier, 90604	20	40
Van Ness #1	10228-10230 Van Ness Ave. Los Angeles, 90047	2	4
Westwood Transitional Vi	llage 1401 S. Sepulveda Blvd. Los Angeles, 90025	5	5
Hoefner	446-448 Hoefner & 5544-5544 Repetto Los Angeles, 90022	4	5
103 rd. Street	2121-2123 W. 103 <sup>rd</sup> Street Los Angeles, 90022	2	4
Total	<b>,</b>	58	95
	IN-PROGRESS SITES		
Van Ness #2	10038-10040 Van Ness Ave. Los Angeles, 90047	2	4
Haas	10531-10633 Haas Ave. Los Angeles, 90047	2	4
Coteau #2	13931 Coteau Drive Whittier, 90604	5	9
Step Out	2010 E. El Segundo Los Angeles, 90022	10	20
<b>Dually Diagnosed</b>	To Be Determined	11	18

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Total 30 55